

Andaman & Nicobar : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 18-07-2024

(a) Land Development, tillage and seed bed preparation equipments								
▶ General Category	No.	50	6.00	3.60	2.40			
B. Integrated Post Harvest Management								
1.Pack houses	No.	8	16.00	9.60	6.40			
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	1	17.50	10.50	7.00			
C. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	10.76	6.46	4.30			
2.Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 State Level	No.	-	3.00	1.80	1.20			
3.Technical Support Group (TSG)	No.	-	7.00	4.20	2.80			
Grand Total (Financial Target & Achievement)			300.00	180.01	119.99			